



SOUTHEND HIGH SCHOOL FOR BOYS CHARITABLE TRUST

"Recognising our heritage, maintaining our independence, and securing our future"

Key Objectives and Goals of the Trust



Fundraising

Develop and implement effective fundraising strategies to meet the financial needs of the school



Educational Excellence

Invest in educational resources, extracurricular programmes, and innovative teaching methods to enhance the learning experience



Community Engagement

Foster strong relationships with the local community, alumni, and other stakeholders to garner support for the trust



Sustainability

Ensure the long-term sustainability of the school by addressing financial challenges and securing stable funding sources

How will we achieve these goals?



Annual Fundraising Events

Organise events both in School and outside including charity bike rides, non-uniform days, and galas dinners to raise funds for the trust



Alumni Network

Build on the strong relationship with the **Old Southendian Association (OSA)** to further support fundraising efforts and provide mentorship and potentially employment opportunities for current students



Community Partnerships

Collaborate with parents, local businesses (or those with local connections) and organisations to support the trust's initiatives and programmes



Grant Applications

Apply for grants from foundations and government agencies to secure additional funding for the Trust

Who will be the Beneficiaries of the funds raised?

The primary beneficiaries of the trust are the students of Southend High School for Boys, both present and in the future

The trust also aims to engage with the local community, alumni, parents, and other stakeholders in its efforts to support the school and the wider community in which it is located



Visit our website to learn more and get involved



SOUTHEND HIGH SCHOOL FOR BOYS CHARITABLE TRUST

Supporting the SHSB Charitable Trust

How can you help?

Together, we make the difference

Whether you're a past or present student, parent, or local business, your support is vital to achieving the goals of the Southend High School for Boys Charitable Trust

Your Contribution Matters

Support can come in many forms:

- Financial donations
- Volunteering your time
- Donating useful items
- Attending our fundraising events

Every effort counts - big or small!



Scan to
Donate

Become a Major Benefactor

Significant contributions may have the opportunity to be recognised with naming opportunities, allowing you to associate your name, family, or company with key projects and developments

All Contributions Celebrated

Support is being sought at all levels, and every donation - regardless of amount - will be commemorated in a special donors' book at the School

Find Out More

Explore the many ways to support us, including:

- Tax-efficient giving
- Major gifts
- Corporate donations
- Trust donations
- Gifts of shares
- International donations
- Naming opportunities & In Memoriam gifts
- Leaving a gift in your Will

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SOUTHEND HIGH SCHOOL FOR BOYS CHARITABLE TRUST

Understanding Our School's Daily Running Costs



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Staffing Costs

- Teacher Salaries: £4,661,795 annually
- Daily Cost (Teachers): £266 (excluding SLT)
- Senior Leadership Team (SLT) Daily Cost: £735
- Support Staff Daily Cost: £186

Operational Costs

- Utilities: £558 per day
- Maintenance: £432 per day

Educational Resources

- Classroom Materials: £565 per day
- IT Infrastructure: £349 per day



Admin and Miscellaneous Costs

- Administration: £216 per day
- Extra-curricular Activities (Sports, PE): £230 per day

Total Estimated Daily Cost

- Teacher Salary: £266
- Energy Costs (utilities + maintenance): Approximately £990
- Per Pupil Expenditure: Approximately £1178
- The estimated cost of running the school, excluding staffing costs, is nearly £2,500 per day or £1m per year

“Government funding has declined over the past decade, the school's per-pupil funding being 20% lower than 2014 (taking inflation into account) and 25% lower than the current national average. The cost of everything including classroom materials, utilities and buildings maintenance continues to rise. The Trust has been formed to safeguard the school's future and avoid real threats to its academic and extracurricular provision, and independence and to ensure our school can continue its proud 125-year tradition of excellence